

District 61 Expenses 2026

															Proposal
2026	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Spent	2025 Budget	2026 Budget
Fast Color (Printing)	223.49	233.16											\$456.65	1,400.00	1,400.00
District Committee Member (DCM)			122.00										\$122.00	1,200.00	1,000.00
LCM													\$0.00	New	50.00
Secretary													\$0.00	150.00	100.00
Treasurer													\$0.00	150.00	100.00
Accessibility													\$0.00	150.00	150.00
Answering Service													\$0.00	2000.00	300.00
Archives													\$0.00	NEW	400.00
Corrections													\$0.00	100.00	100.00
Public Information & Cooperation with Professional Community													\$0.00	100.00	200.00
Grapevine													\$0.00	200.00	200.00
Literature			295.99										\$295.99	1,500.00	2,500.00
Registrar													\$0.00	100.00	100.00
Treatment		83.78											\$83.78	400.00	400.00
Webmaster	119.99												\$119.99	300.00	500.00
Young People		31.00											\$31.00	NEW	200.00
Church (Mtg. room) Annual Rent													\$0.00	360.00	360.00
Post Office Box #1172													\$0.00	250.00	250.00
GSO, New York													\$0.00		
N.I.A 20													\$0.00		
Special Events:													\$0.00	NEW	
Big Book Trivia Night	580.00		-244.00										\$336.00		
TOTAL	\$923.48	\$347.94	\$173.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,445.41	\$8,360.00	\$8,310.00
Comments:	Mileage reimbursement \$0.40/mile, until further notice														
Miscellaneous inventory:	aadistrict61 .ORG Standard SSL Renewal at GoDaddy paid 1/4/26 through 1/19/2027 (\$119.99/year)-Debit card on file														
	aadistrict61 .ORG Domain Renewal at GoDaddy paid through 5/14/2026 (\$23.17/year)-Debit card on file														
	aadistrict61 .COM Domain Renewal at GoDaddy paid through 8/26/2026 (\$22.19/year)-Debit card on file														
	aadistrict61.ORG-Windows Hosting Economy Renewal at Go Daddy through 7/9/2027 (\$287.76/2years)- Debit Card on file														
	District Meeting room rent to First Congregational Church paid through year end 2025														
	USPS PO Box 1172, St Charles paid 12/01/2025 through 11/30/26 (\$234.00/year)														